

FOI Reference Number: FOI/233/1819

Date: 08 August 2018

Request:

Please could you provide me with information about your organisation's ICT expenditure as detailed in the attached template (Below)

Response:

Thank you for your information request which Mid and East Antrim Borough Council received on 07 August 2018.

Please find below Mid and East Antrim Borough Council's response to the information you requested in relation to ICT Expenditure.

Category	SubCategory	2016/17	2017/18	2018/19	Your Comments
Hardware	All Hardware	70000	74500	£114,000	All HW Budget included as one figure - we do not breakdown as All HW Maintenance and Support Budget included as one figure - we do not breakdown as
Hardware	All Hardware Maintenance and support	1000	15000	£15,000	
Hardware	Desktop Computing	£0	£0	£0	
Hardware	Portable Computing	£0	£0	£0	
Hardware	Printers and Scanners	£0	£0	£0	
Hardware	Servers	£0	£0	£0	
Hardware	Storage Hardware	£0	£0	£0	
Hardware	Networking Hardware	£0	£0	£0	
Hardware	Security Hardware	£0	£0	£0	
Hardware	Fixed Communications and Collaboration Devices	£0	£0	£0	
Hardware	Mobile Communications Devices	£0	£0	£0	
Hardware	Total Hardware	£71,000	£89,500	£129,000	
Software	All Software	£150,000	£40,000	£113,000	All SW Budget included as one figure - we do not breakdown as All SW Maintenance and Support Budget included as one figure - we do not breakdown as
Software	All Software Maintenance and Support	£460,000	£500,000	£312,000	
Software	Enterprise Resource Planning Applications	£0	£0	£0	
Software	Customer Relationship Management Applications	£0	£0	£0	
Software	Financial Applications	£0	£0	£0	
Software	Human Resource and Payroll Applications	£0	£0	£0	
Software	Data and Analytics Software	£0	£0	£0	
Software	Operating Systems	£0	£0	£0	
Software	Security Software	£0	£0	£0	
Software	Other Software	£0	£0	£0	
Software	Software Total	£610,000	£540,000	£425,000	
Services	Application Services	£0	£0	£0	
Services	Communications and Collaboration Services	£0	£0	£0	
Services	Consulting Services	£5,000	£5,000	£0	
Services	Data Center and Hosting Services	£0	£0	£0	
Services	Mobility Services	£0	£0	£0	
Services	Networking Services	£0	£0	£0	
Services	Services Total	£0	£0	£0	
Managed Services	Managed Services Total	£0	£0	£0	
BPO	BPO Total	£0	£0	£0	
XaaS	IaaS	£0	£0	£0	
XaaS	PaaS	£0	£0	£0	
XaaS	SaaS	£0	£0	£0	
XaaS	XaaS Total	£0	£0	£0	
ICT Staff	Temporary ICT Staff	£40,000	£0	£0	
ICT Staff	Permanent ICT Staff	£204,000	£289,200	£287,200	
ICT Staff	ICT Staff Total	£244,000	£289,200	£287,200	
ICT	Total ICT	£925,000	£918,700	£841,200	

If you are dissatisfied with the handling of part of your request, you have the right to ask for an internal review. Internal review requests should be submitted within two months of the date of receipt of the response to your original letter and should be addressed to the Chief Executive at the Braid Ballymena Town Hall, 1-29 Bridge Street, Ballymena, BT43 5EJ.

Please remember to quote the reference number FOI/233/1819 in any future communications.

If you are not content with the outcome of an internal review, you have the right to apply directly to the Information Commissioner for a decision. The Information Commissioner can be contacted at: Information Commissioner's Office, Wycliffe House, Water Lane, Wilmslow, Cheshire, SK9 5AF.

Please be advised that Mid and East Antrim Borough Council may release the response to this information request into the public domain via our website at <https://www.midandeantrim.gov.uk/>.

If we publish our response to your request, your personal data will be removed to protect your privacy.